

## FINANCIAL ANALYSIS WORKSHEET

BID INFORMATION					
New Bid # (Ex: 10-004R):		Preparation Date:	December 16, 2019		
Previous Bid # (Ex: 10-004R):	57-008V	Buyer/PA:	Chuck High		
New Bid Award Total:	\$70,000		HOUSING AUTHORITY OF THE CITY OF		
Previous Award Total:	None	Bid Title:	FORT LAUDERDALE (AGREEMENT		
Bid Type:	New Bid		BETWEEN THE SCHOOL BOARD OF		
Previous Bid Term (Start Date):	7/1/2015	New Bid Term (In Months):			
Previous Bid Term (End Date):	6/30/2018	# of Months Into Bid:	53		
	SPEND REPOR	TING			
Purchase Order(s) Spend:	SI END REI GR	\$99,330			
P Card Purchases:		\$0			
Total Invoiced-to-Date Amount (PO + Pcard Purchases):		\$99,330			
Average Monthly Expenditure:		\$1,874.15			
Unused Authorized Spending:					
Est. Forecasted Spend (For Entire Bid Term):					
	VENDOR INFORM	IATION			
Awarded Vendors:		atus (If applicable):	Spend:		
101258 FORT LAUDERDALE HOUSING	,	acto (ii appiioacio).	\$ 99,330		
101230 TONE DIODENS/RECTIONS			Ţ 35,656		
		ENDOR SPEND:	\$ 99,330		
		ARD SPEND:	\$ -		
	TC	TAL SPEND:	\$ 99,330		

## NOTES (Type Below):

Business Area: 3484. G/L Account: 53970000. Reference Agenda: E3, 6/11/19 Previous Agenda: F7, 05/19/15 (No Spend Authority)

Default Funding Source*		Department/School & Sign-off Information*	
Cost Center	3484522210	Name (First & Last)	Robert B. Crawford
Fund	1000	Title	Principal
Functional Area	5372	Department/School Name	Atlantic Technical College
Commitment Item		Sign-off provided by	Jose Laverde

\*To ensure accuracy, pease type in or select from the menu for the Default Funding Source and Department Information (No hand written information)

Data Source: SAP and Works (Bank of America system)	Propared on:	12/15/2010